

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 179,31,07,000/- to MINORITIES WELFARE, HOD Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

Dated: 26-04-2016

G.O.Rt.No.: 1686

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.43, Finance (BG) Department, dt.31-03-2016
- 3. G.O.Ms.No.48, Finance (BG) Department, dt.12-04-2016

ORDER:

In pursuance of the orders issued in references read above, the MINORITIES WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.179,31,07,000/-(Rupees One Hundred Seventy Nine Crores Thirty One Lakhs Seven Thousand) Plan from the BE provision 2016-17 towards meeting the expenditure for 1st quarter under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to Centre for Education Development of Minorities Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2225-80-800-11-23-310-312	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
Scheme Name: Assistance to Dairatual - Marif-i-Osmania Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
2	2225-80-800-11-19-310-312	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
Scheme Name: Assistance to Telangana Christian Minorities Finance Corporation for implementation of Welfare Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
3	2225-80-190-11-06-310-312	V	7,00,00	..	..	7,00,00	..	1,75,00	5,25,00
Scheme Name: Assistance to Telangana Haj Committee Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
4	2225-80-800-11-24-310-312	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
Scheme Name: Assistance to Telangana State Minorities Finance Corporation Ltd., and Christians Finance Corporation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
5	2225-80-190-11-05-310-311	V	9,25,00	..	..	9,25,00	..	2,31,25	6,93,75
Scheme Name: Assistance to Telangana Wakf Board And Honorarium to Imams /Mouzans Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
6	2225-80-800-11-21-310-312	V	65,00,00	..	..	65,00,00	..	16,25,00	48,75,00
Scheme Name: Assistance to Urdu Academy and Urdu Ghar cum Shadikhana Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
7	2225-80-800-11-20-310-312	V	23,00,00	..	..	23,00,00	..	5,75,00	17,25,00
Scheme Name: Dawat - e - Iftar and Christmas Feast Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: v Remarks:									
8	2225-80-800-11-41-310-312	V	30,00,00	..	..	30,00,00	..	7,50,00	22,50,00
Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
9	2225-80-001-11-03-010-011	V	53,31	..	..	53,31	..	13,32	39,99
10	2225-80-001-11-03-010-012	V	4,20	..	..	4,20	..	1,05	3,15
11	2225-80-001-11-03-010-013	V	25,53	..	..	25,53	..	6,38	19,15
12	2225-80-001-11-03-010-016	V	10,00	..	..	10,00	..	2,50	7,50
13	2225-80-001-11-03-010-017	V	5,22	..	..	5,22	..	1,30	3,92
14	2225-80-001-11-03-010-018	V	4,47	..	..	4,47	..	1,11	3,36
15	2225-80-001-11-03-010-019	V	5,77	..	..	5,77	..	1,44	4,33
16	2225-80-001-11-03-020-021	V	9,24	..	..	9,24	..	2,31	6,93
17	2225-80-001-11-03-110-111	V	6,93	..	..	6,93	..	1,73	5,20
18	2225-80-001-11-03-130-131	V	15,77	..	..	15,77	..	3,94	11,83
19	2225-80-001-11-03-130-132	V	99,10	..	..	99,10	..	24,77	74,33
20	2225-80-001-11-03-130-133	V	15,00	..	..	15,00	..	3,75	11,25
21	2225-80-001-11-03-130-134	V	70,00	..	..	70,00	..	17,50	52,50
22	2225-80-001-11-03-280-281	V	5,08	..	..	5,08	..	1,27	3,81
23	2225-80-001-11-03-300-000	V	1,00,10	..	..	1,00,10	..	25,02	75,08
24	2225-80-001-11-03-520-521	V	1,70,28	..	..	1,70,28	..	42,57	1,27,71

Scheme Name: Dudekula Muslim co-operative Society Federation limited Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
25	2225-80-800-11-26-310-312	V	50,00	..	..	50,00	..	12,50	37,50
Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
26	2225-80-001-11-01-010-011	V	57,75	..	..	57,75	..	14,43	43,32
27	2225-80-001-11-01-010-012	V	11,55	..	..	11,55	..	2,88	8,67
28	2225-80-001-11-01-010-013	V	31,18	..	..	31,18	..	7,79	23,39
29	2225-80-001-11-01-010-016	V	23,10	..	..	23,10	..	5,77	17,33
30	2225-80-001-11-01-010-017	V	5,78	..	..	5,78	..	1,44	4,34
31	2225-80-001-11-01-010-018	V	3,30	..	..	3,30	..	82	2,48
32	2225-80-001-11-01-010-019	V	5,78	..	..	5,78	..	1,44	4,34
33	2225-80-001-11-01-020-021	V	59	..	..	59	..	14	45
34	2225-80-001-11-01-110-111	V	5,78	..	..	5,78	..	1,44	4,34
35	2225-80-001-11-01-130-131	V	8,93	..	..	8,93	..	2,23	6,70
36	2225-80-001-11-01-130-132	V	50,00	..	..	50,00	..	12,50	37,50
37	2225-80-001-11-01-130-133	V	8,09	..	..	8,09	..	2,02	6,07
38	2225-80-001-11-01-130-134	V	40,00	..	..	40,00	..	10,00	30,00
39	2225-80-001-11-01-140-000	V	15,00	..	..	15,00	..	3,75	11,25
40	2225-80-001-11-01-280-281	V	5,77	..	..	5,77	..	1,44	4,33
41	2225-80-001-11-01-300-000	V	15,00	..	..	15,00	..	3,75	11,25
42	2225-80-001-11-01-510-511	V	25,01	..	..	25,01	..	6,25	18,76
43	2225-80-001-11-01-510-512	V	55,00	..	..	55,00	..	13,75	41,25
44	2225-80-001-11-01-520-521	V	32,39	..	..	32,39	..	8,09	24,30
Scheme Name: Overseas Study Scheme for Minorities Procedure of Drawal of Funds: Scholarship Bill Drawing Officer: Concerned DDO Remarks:									
45	2225-80-800-11-40-340-000	V	30,00,00	..	..	30,00,00	..	7,50,00	22,50,00
Scheme Name: Providing Coaching to Students in Telangana Study Circles Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
46	2225-80-800-11-29-310-312	V	7,00,00	..	..	7,00,00	..	1,75,00	5,25,00
Scheme Name: Repairs and Maintanace of Macca Masjid and Royal Mosque Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
47	2225-80-800-11-45-310-312	V	2,50,00	..	..	2,50,00	..	62,50	1,87,50
Scheme Name: Studies on Socio Economic Conditions and Programmes of Minorities Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
48	2225-80-800-11-05-110-111	V	1,04	..	..	1,04	..	26	78
49	2225-80-800-11-05-130-131	V	10,00	..	..	10,00	..	2,50	7,50
50	2225-80-800-11-05-130-132	V	30,00	..	..	30,00	..	7,50	22,50
51	2225-80-800-11-05-130-133	V	5,00	..	..	5,00	..	1,25	3,75
52	2225-80-800-11-05-130-134	V	10,00	..	..	10,00	..	2,50	7,50
53	2225-80-800-11-05-280-284	V	92	..	..	92	..	23	69
54	2225-80-800-11-05-300-000	V	1,00	..	..	1,00	..	25	75
55	2225-80-800-11-05-520-521	V	36,60	..	..	36,60	..	9,15	27,45
Scheme Name: Studies on Socio Economic Conditions and Programmes of Minorities Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
56	2225-80-800-11-05-310-312	V	9,05,19	..	..	9,05,19	..	2,26,29	6,78,90
Scheme Name: Subsidy for Bank Linked Income Generated Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
57	2225-80-800-11-18-310-312	V	150,00,00	..	..	150,00,00	..	37,50,00	112,50,00
Scheme Name: Survey Commission of Wakf Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
58	2225-80-800-11-22-310-312	V	2,00,00	..	..	2,00,00	..	50,00	1,50,00
Scheme Name: Telangana State Minorities Residential Schools and Hostels Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
59	2225-80-800-11-43-310-312	V	350,00,00	..	..	350,00,00	..	87,50,00	262,50,00
Scheme Name: Training and Employment for Minorities Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
60	2225-80-003-11-06-310-312	V	12,00,00	..	..	12,00,00	..	3,00,00	9,00,00
Total			717,24,75	..	..	717,24,75	..	179,31,07	537,93,68

The (**MINORITIES WELFARE DEPARTMENT,SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Navin Mittal
Secretary to Government

To
MINORITIES WELFARE DEPARTMENT,SECRETARIAT DEPARTMENT

MINORITIES WELFARE, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.